

Combined Delivery Report by Activity



Selection Criteria :

Business Unit : **THA10**
Period : **Jan-Dec (2014)**
Selected Project Id : **ALL**
Selected Fund Code : **ALL**
Selected Dept. IDs : **B0436**
Selected Outputs : **00078576**

Project Id : 00061807 PIMS 3937 CC FP Promoting Ener	Period :	Jan-Dec (2014)		
Output # : 00078576 PIMS 3937 CC FP Promoting Ener	Impl. Partner :	02970 National Execution		
	Location :	UNDP THAILAND		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : **()**

Fund : **62000 (GEF Voluntary Contribution)**

76120 - Unrealized Loss	0.00	3,686.23	0.00	3,686.23
76130 - Unrealized Gain	0.00	-6,700.65	0.00	-6,700.65
Total for Fund 62000	0.00	-3,014.42	0.00	-3,014.42
Total for Activity	0.00	-3,014.42	0.00	-3,014.42

Activity : **ACTIVITY1 (1.Enhanced awareness on EE)**

Fund : **62000 (GEF Voluntary Contribution)**

64398 - Direct Project Cost-Staff	0.00	36.13	0.00	36.13
72125 - Svc Co-Studies & Research Serv	342,276.12	0.00	0.00	342,276.12
74598 - Direct Project Costs - GOE	0.00	6.38	0.00	6.38
Total for Fund 62000	342,276.12	42.51	0.00	342,318.63
Total for Activity ACTIVITY1	342,276.12	42.51	0.00	342,318.63

Activity : **ACTIVITY2 (2. Favorable policies EE tech.)**

Fund : **62000 (GEF Voluntary Contribution)**

72125 - Svc Co-Studies & Research Serv	177,381.87	0.00	0.00	177,381.87
Total for Fund 62000	177,381.87	0.00	0.00	177,381.87
Total for Activity ACTIVITY2	177,381.87	0.00	0.00	177,381.87

Activity : **ACTIVITY3 (3.Improved confidence in EE)**

Fund : **62000 (GEF Voluntary Contribution)**

72125 - Svc Co-Studies & Research Serv	227,893.64	0.00	0.00	227,893.64
Total for Fund 62000	227,893.64	0.00	0.00	227,893.64

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Output # : 00078576 PIMS 3937 CC FP Promoting Ener		Impl. Partner : 02970 National Execution		
		Location : UNDP THAILAND		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY3	227,893.64	0.00	0.00	227,893.64
Activity : ACTIVITY6 (6. Monitoring and Evaluation)				
Fund : 62000 (GEF Voluntary Contribution)				
64398 - Direct Project Cost-Staff	0.00	124.17	0.00	124.17
74110 - Audit Fees	0.00	2,761.58	0.00	2,761.58
74598 - Direct Project Costs - GOE	0.00	21.91	0.00	21.91
74599 - UNDP cost recovery chrgs-Bills	0.00	0.00	0.00	0.00
75705 - Learning costs	0.00	81.37	0.00	81.37
76125 - Realized Loss	0.00	6.80	0.00	6.80
76135 - Realized Gain	0.00	- 1.10	0.00	- 1.10
Total for Fund 62000	0.00	2,994.73	0.00	2,994.73
Total for Activity ACTIVITY6	0.00	2,994.73	0.00	2,994.73
Activity : ACTIVITY7 (7. Project Management)				
Fund : 62000 (GEF Voluntary Contribution)				
64398 - Direct Project Cost-Staff	0.00	72.26	0.00	72.26
72120 - Svc Co-Trade and Business Serv	57,995.08	0.00	0.00	57,995.08
74510 - Bank Charges	20,124.71	0.00	0.00	20,124.71
74598 - Direct Project Costs - GOE	0.00	12.75	0.00	12.75
74599 - UNDP cost recovery chrgs-Bills	0.00	0.00	0.00	0.00
75705 - Learning costs	0.00	22.55	0.00	22.55
Total for Fund 62000	78,119.79	107.56	0.00	78,227.35
Total for Activity ACTIVITY7	78,119.79	107.56	0.00	78,227.35
Total for Output : 00078576	825,671.42	130.38	0.00	825,801.80
Project Total :	825,671.42	130.38	0.00	825,801.80

Signed By : Sutharin Koonphol, Programme Specialist, UNDP Thailand Date : _____

Signed By : _____ Date : _____

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Selected Dept. IDs : **B0436**
Selected Outputs : **00078576**

Project Id : ALL	Period : Jan-Dec (2014)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
43601 - Thailand - Central	825,671.42	130.38	0.00	825,801.80

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Funds Utilization

Selection Criteria :

Business Unit : THA10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0436
Selected Outputs : 00078576

Project/Award: 00061807 PIMS 3937 CC FP Promoting Ener Period : As Of Dec31,2014

Output #	00078576	Impl. Partner :02970 National Execution	UNDP AMOUNT
Outstanding NEX advances			3,286.58
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00